

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6558

BILL NUMBER: HB 1288

NOTE PREPARED: Dec 27, 2009

BILL AMENDED:

SUBJECT: Sunset State Boards and Commissions.

FIRST AUTHOR: Rep. Borror

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
X FEDERAL

IMPACT: State & Local

Summary of Legislation: The bill terminates numerous statutory boards, commissions, committees, and other governmental entities on July 1, 2013. It directs the Legislative Services Agency, under the direction of the Legislative Council, to prepare legislation to bring affected statutes into compliance with this act.

Effective Date: July 1, 2010.

Explanation of State Expenditures: The bill has indeterminate fiscal impact on state government. Appropriations for salary per diem, travel, and other reimbursement or expenses would revert to state funds or would not be budgeted.

Additionally, state officers may provide assistance or approval for the entities' operations or actions. There might be additional cost or labor savings to the extent that agency positions devoted to staffing boards, commissions, and committees could be eliminated or reassigned to other functions.

Additional Information: The bill specifically enumerates 93 boards, commissions, committees, or other governmental entities that terminate on July 1, 2013. Some of the entities are funded with state General Fund dollars, while others receive funds from dedicated or federal sources. Some of the terminated entities provide or approve grants to organizations or local units of government or oversee funds for specific purposes.

Using the criteria that the appointing authority for the chairperson establishes the control of the entity, it is estimated that 23 of the entities are legislative committees and 36 are executive committees. The Superintendent of Public Instruction appoints the chairperson for 5 of the entities, and 14 of the entities elect

the chairperson from among the members. The remaining entities do not specify the appointing authority for the chairperson.

Of the 93 entities terminated in the bill, 25 are advisory in nature. Seven of the entities are part of interstate compacts, and the impact on the operation of the compacts is unknown. One entity operates at the local government level, one is a separate municipal corporation, and one is a body corporate and politic. Three of the entities are given specific powers to operate or control a program or project.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: Certain terminated entities provide grants to local units of government. Until legislation is developed allowing other entities to make the grants, funds may go undistributed.

State Agencies Affected:

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Karen Firestone, 317-234-2106.